

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Highland County Period: 2004

Total Received: \$108,980.00
Total Actual: \$0.00
Difference: \$108,980.00 to be returned to the Board

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP		8,232
Total 911 calls handled by the PSAP		1,253
Total wireless 911 calls handled by the PSAP		

Percentage of wireless to total calls :

Percentage of wireless to 9-1-1 calls :

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping display system	\$ 22,000.00	\$ 0.00
Total dedicated wireless Equipment :	\$ 22,000.00	\$ 0.00

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: _____ X = \$ 0.00

Actual: _____ X = \$ 0.00

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	\$ 0.00

Personnel Costs:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: _____ X = \$ 0.00

Actual: _____ X = \$ 0.00
8,232

Mid-Year Adjustment:

Description	Estimated	Actual
Entire FY2003 to FY2004	\$ 86,980.00	\$ 0.00
Total of mid-year adjustment:	\$ 86,980.00	\$ 0.00

Carryover Request:

In addition to the above items, Highland County has requested to carry over the amount of \$108,980.00 for Non-recurring deployment costs.